



CAGAYAN STATE UNIVERSITY
ANDREWS CAMPUS
TUGUEGARAO CITY, CAGAYAN

ANNUAL PROCUREMENT PLAN for 2020

SUMMARY

CAMPUS	TOTAL	MOOE	CAPITAL OUTLAY
ANDREWS CAMPUS	106,136,660.64	41,580,295.65	64,556,364.99
SANCHEZ MIRA CAMPUS	28,848,320.00	17,841,509.97	11,006,810.03
CARIG CAMPUS	305,342,462.91	23,846,557.88	281,495,905.03
APARRI CAMPUS	46,758,967.60	25,823,951.00	20,935,016.60
GONZAGA CAMPUS	47,133,760.46	6,484,115.39	40,649,645.07
CSU LALLO	14,924,035.72	9,041,655.00	5,882,380.72
LASAM CAMPUS	6,659,670.82	3,119,173.00	3,540,497.82
PIAT CAMPUS	186,651,694.78	19,695,168.00	166,956,526.78
TOTAL:	742,455,572.93	147,432,425.89	595,023,147.04

PREPARED BY:


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**CAGAYAN STATE UNIVERSITY
TUGUEGARAO CITY, CAGAYAN
ANNUAL PROCUREMENT PLAN for 2020**

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ANDREWS CAMPUS											
	SCHOOL ACTIVITIES	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	90,000.00	90,000.00		
	AIRCONDITIONER	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	575,000.00		575,000.00	
	AIRLINE TICKETS	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	190,000.00	190,000.00		
	BAKING AND PASTRY SUPPLIES	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	26,865.00	26,865.00		
	BAR AND BEVERAGES SUPPLIES	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	145,220.00	145,220.00		
	CAMERA	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	659,213.04		659,213.04	
	CELLPHONE	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	1,000.00	1,000.00		
	COMMUNICATION ACCESSORIES	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	50,750.00	50,750.00		
	COMMUNICATION EQUIPMENT	SVP	MONTHLY	xm	MONTHLY	MONTHLY	FUND 05	368,500.00		368,500.00	
	COMMUNICATION SUPPLIES	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	85,000.00	85,000.00		
	CONSTRUCTION EQUIPMENT	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	48,000.00		48,000.00	
	CONSTRUCTION SUPPLIES	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	13,500.00	13,500.00		
	CONSTRUCTIONS	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	100,000.00		100,000.00	
	CULINARY LABORATORY CULINARY LABORATORY SUPPLIES	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	113,400.00	113,400.00		
	ELECTRICAL ACCESSORIES	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	1,700.00	1,700.00		
	ELECTRICAL EQUIPMENT	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	202,900.00		202,900.00	
	ELECTRICAL SUPPLIES	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	18,700.00	18,700.00		
	FABRICATION	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	340,000.00		340,000.00	
	FIRE EXTINGUISHER	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	4,057.71	4,057.71		
	FOOD AND BEVERAGES	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	49,900.00	49,900.00		
	FUEL/OIL AND LUBRICANT EXPENSE	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	60,000.00	60,000.00		
	HARDRIVE	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	53,624.00	53,624.00		
	ICT ACCESSORIES	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	24,405.56	24,405.56		
	ICT EQUIPMENT	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	15,000.00		15,000.00	
	ICT SUPPLIES	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	259,924.40	259,924.40		
	ICT ACCESSORIES	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	133,674.95	133,674.95		
	IEC	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	100,000.00	100,000.00		
	INK	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	977,200.00	977,200.00		
	INTERNET EXPENSES	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	83,976.00	83,976.00		
	LIGHT AND SOUNDS	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	220,000.00	220,000.00		
	MEDICAL EQUIPMENT	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	73,160.00		73,160.00	
	MEDICAL SUPPLIES	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	817,982.00	817,982.00		
	MUSICAL INSTRUMENTS	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	700,000.00	700,000.00		
	PLUMBING	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	22,000.00	22,000.00		
	PRINTER	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	860,300.00		860,300.00	



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PROJECTOR	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	283,350.20		283,350.20
PUBLICATION	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	610,600.00	610,600.00	
SCANNER	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	335,000.00		335,000.00
SEMI-EXPENDABLE EQUIPMENT	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	3,128,452.03	3,128,452.03	
SOFTWARE	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	682,000.00		682,000.00
TARPAULIN	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	199,400.00	199,400.00	
TOKENS	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	267,000.00	267,000.00	
TRANSPORATION RENTAL	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	200,000.00	200,000.00	
TV	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	459,000.00		459,000.00
UPS	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	319,000.00	319,000.00	
water	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	200,000.00	200,000.00	
ZEROX MACHINE	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	665,000.00		665,000.00
BOOKS	PUBLIC BIDDING	APRIL	APRIL	APRIL	APRIL	FUND 05	2,594,000.00		2,594,000.00
CLOTHINGS	PUBLIC BIDDING	APRIL	APRIL	APRIL	APRIL	FUND 05	3,570,000.00	3,570,000.00	
DESKTOP	PUBLIC BIDDING	JUNE	JUNE	JUNE	JUNE	FUND 05	3,895,500.00		3,895,500.00
INK FOR EXCLUSIVE PRINTERS	DIRECT CONTRACTING	MAY	MAY	MAY	MAY	FUND 05	1,210,850.00	1,210,850.00	
FABRICS/CLOTHINGS	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	3,800,000.00	3,800,000.00	
FURNITURES	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	1,257,900.00		1,257,900.00
INSTALLATION	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	FUND 05	200,000.00	200,000.00	
LAB EQUIPMENT	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	FUND 05	3,135,190.00		3,135,190.00
LAPTOP	PUBLIC BIDDING	JUNE	JUNE	JUNE	JUNE	FUND 05	1,022,544.00		1,022,544.00
MEETING	PUBLIC BIDDING	APRIL	APRIL	APRIL	APRIL	FUND 05	3,952,944.00	3,952,944.00	
OFFICE SUPPLIES	SMALL VALUE	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	1,308,620.00	1,308,620.00	
PRINTING	PUBLIC BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	1,563,400.00	1,563,400.00	
RPAIR AND MAINTENANCE	PUBLIC BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	1,005,350.00	1,005,350.00	
SEMINARS	PUBLIC BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	3,675,000.00	3,675,000.00	
SOFTWARE	PUBLIC BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	11,893,279.00		11,893,279.00
SPORTS EQUIPMENT	PUBLIC BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	6,870,120.00		6,870,120.00
TRAININGS	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	8,859,800.00	8,859,800.00	
TRAVELS	PUBLIC BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	3,267,000.00	3,267,000.00	
VEHICLE- COASTER	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	4,000,000.00		4,000,000.00
VEHICLE- SUV	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	2,500,000.00		2,500,000.00
Repair/Rehabilitation of Various Facilities/Equipment	PB/SMV	JAN/FEB, 2020	FEB, 2020	2ND QUARTER 2020	2ND QUARTER 2020	GAA-CF	1,721,408.75		1,721,408.75
CONST'N OF FIVE-STOREY CBEA BLDG	PUBLIC BIDDING	16-Nov-19	16-Dec-19	FEB/MARCH, 2020	FEB/MARCH, 2020	GAA	20,000,000.00		20,000,000.00
						Sub-Total:	106,136,660.64	41,580,295.65	64,556,364.99

SANCHEZ MIRA CAMPUS									
COMMON ELECTRICAL SUPPLIES	SMALL VALUE PROC'T	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	176,387.28	176,387.28	



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COMMON JANITORIAL SUPPLIES	SMALL VALUE PROC'T	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	7,315.23	7,315.23	
Computer Supplies	SMALL VALUE PROC'T	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	632,524.86	632,524.86	
Industrial Technology Laboratory Equipment	SMALL VALUE PROC'T	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	300,000.00	300,000.00	
Crime Laboratory Equipment & Fixtures	SMALL VALUE PROC'T	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	43,600.00	43,600.00	
Housekeeping Laboratory Equipment & Supplies	SMALL VALUE PROC'T	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	400,000.00	400,000.00	
COMPUTER LABORATORY	SMALL VALUE PROC'T	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	600,000.00	600,000.00	
Agriculture Equipment and Tools	SMALL VALUE PROC'T	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	260,000.00	260,000.00	
Agicultural Engineering Laboratory Equipment	SMALL VALUE PROC'T	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	200,000.00	200,000.00	
SOCIO-CULTURAL SUPPLIES	SMALL VALUE PROC'T	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	115,150.00	115,150.00	
Science Laboratory Supplies	SMALL VALUE PROC'T	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	126,400.00	126,400.00	
FACILITY IMPROVEMENT & MAINTENANCE	SMALL VALUE PROC'T	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	100,000.00	100,000.00	
SECURITY SERVICES	SMALL VALUE PROC'T	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	39,000.00	39,000.00	
MEDICAL & DENTAL SUPPLIES	SMALL VALUE PROC'T	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	80,000.00	80,000.00	
LIBRARY	SMALL VALUE PROC'T	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	450,000.00	450,000.00	
MIS	SMALL VALUE PROC'T	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	71,570.00	71,570.00	
SPORTS (EQUIPMENT)	SMALL VALUE PROC'T	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	313,450.00	313,450.00	
CASHIER'S OFFICE	SMALL VALUE PROC'T	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	57,250.00	57,250.00	
Computer Equipment and Accessories/ICT	PUBLIC BIDDING	APRIL	APRIL	APRIL	APRIL	FUND 05	2,672,000.00	2,672,000.00	
COMMON OFFICE EQUIPMENT	PUBLIC BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	1,017,500.00	1,017,500.00	
OTHER BILLINGS	PUBLIC BIDDING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	4,909,142.60	4,909,142.60	
COST TO OPERATE - FARMER'S TRAINING CENTER	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	FUND 05	2,900,000.00	2,900,000.00	
OTHER CATEGORIES	PUBLIC BIDDING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	10,448,340.00	10,448,340.00	
Repair/Rehabilitation of Various Facilities/Equipment	PB/SMV	JANUARY, 2020	FEB, 2020	1ST/2ND QUARTER 2020	1ST/2ND QUARTER 2020	GAA-CF	2,928,690.03	2,928,690.03	
						Sub-Total:	28,848,320.00	17,841,509.97	11,006,810.03

CARIG CAMPUS									
OFFICE EQUIPMENT	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	857,142.85		857,142.85
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	FUND 05	1,491,381.34	1,491,381.34	



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COMMUNICATION EQUIPMENT	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	793,650.79	793,650.79		
MILITARY, POLICE AND SECURITY EQUIPMENT	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	350,000.00		350,000.00	
MEDICAL EQUIPMENT	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	FUND 05	1,432,848.26		1,432,848.26	
SPORTS EQUIPMENT	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	238,000.00	238,000.00		
OTHER MACHINERY AND EQUIPMENT	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	1,634,903.23	1,634,903.23		
FURNITURE AND FIXTURES	PUBLIC BIDDING	APRIL	APRIL	APRIL	APRIL	FUND 05	2,021,516.39		2,021,516.39	
BOOKS	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	928,156.08	928,156.08		
TRAVELLING EXPENSES - LOCAL & FOREIGN	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	500,000.00	500,000.00		
TRAINING EXPENSES	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	300,000.00	300,000.00		
MUSIC LABORATORY INSTRUMENTS	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	750,000.00		750,000.00	
MEDICAL, DENTAL AND LABORATORY SUPPLIES	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	371,470.78	371,470.78		
FUEL, OIL AND LUBRICANTS EXPENSES	PUBLIC BIDDING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GAA	3,000,000.00	3,000,000.00		
PURCHASE OF AGRICULTURAL SUPPLIES	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GAA	210,000.00	210,000.00		
OTHER SUPPLIES AND MATERIALS	PUBLIC BIDDING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GAA	3,425,028.34	3,425,028.34		
WATER EXPENSES	PUBLIC BIDDING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GAA	3,000,000.00	3,000,000.00		
TELEPHONE EXPENSES	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GAA	500,000.00	500,000.00		
INTERNET SUBSCRIPTION EXPENSES	PUBLIC BIDDING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GAA	2,000,000.00	2,000,000.00		
PRINTING AND PUBLICATION EXPENSES	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GAA	564,078.04	564,078.04		
REPRESENTATION EXPENSES	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GAA	782,039.02	782,039.02		
SUBSCRIPTION EXPENSES	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GAA	391,019.51	391,019.51		
OTHER MAINTENANCE AND OPERATING EXPENSES	PUBLIC BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA	3,000,000.00	3,000,000.00		
COMPUTER SOFTWARE	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	500,000.00	500,000.00		
OTHER	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	216,830.75	216,830.75		
Completion of I.C.T/CDIO Complex Building	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	26,000,000.00		26,000,000.00	



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Main Avenue Road Construction and Landscaping	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	10,000,000.00		10,000,000.00	
Construction of Motorpool	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	5,500,000.00		5,500,000.00	
Land Development of Oval	PUBLIC BIDDING	JULY	JULY	JULY	JULY	FUND 05	2,000,000.00		2,000,000.00	
Construction of Fence at the back Dormitories	PUBLIC BIDDING	AUGUST	AUGUST	AUGUST	AUGUST	FUND 05	3,300,000.00		3,300,000.00	
Construction of 2nd Floor of CIT Building B	PUBLIC BIDDING	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	FUND 05	12,650,000.00		12,650,000.00	
Grandstand	PUBLIC BIDDING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	FUND 05	15,000,000.00		15,000,000.00	
Relocation of Water Tand at C.I.T	SMALL VALU E PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	330,000.00		330,000.00	
Rehabilitation of Water lines	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	3,300,000.00		3,300,000.00	
Campus Gymnasium Completion	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	20,858,115.00		20,858,115.00	
Construction of Motor Parking	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	2,000,000.00		2,000,000.00	
Construction of Masonry Fence with Mesh wire along Acacia Road	SMALL VALU E PROCUREMENT	MAY	MAY	MAY	MAY	FUND 05	751,885.00		751,885.00	
Completion of Two Storey VET MED Building	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	3,300,000.00		3,300,000.00	
Ground Improvement and Landscaping of Administration Grounds	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	5,000,000.00		5,000,000.00	
Roand Construction and Development infront of CHK Building - New Medicine Building to Main Gate	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	5,500,000.00		5,500,000.00	
Construction of Two Storey Food Techonology Research Building	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	10,000,000.00		10,000,000.00	
Construction of Building Extension- Plenary Hall for CMS-Rizal Building	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	11,000,000.00		11,000,000.00	
Construction of Student Center Phase 1	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	15,000,000.00		15,000,000.00	
Swimming Pool and Ameneties	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	8,800,000.00		8,800,000.00	
Repair of Dormitories	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	1,445,000.00		1,445,000.00	
Repair of Various Building	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	5,500,000.00		5,500,000.00	
Repair of Admin Building	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	5,500,000.00		5,500,000.00	
Repair/Rehabilitation of Various Facilities/Equipment	PB/SMV	JANUARY, 2020	FEB, 2020	1ST/2ND QUARTER 2020	1ST/2ND QUARTER 2020	GAA-CF	76,849,397.53		76,849,397.53	
COMPLETION & ANNEX OF INFORMATION TECHNOLOGY COMPLEX	PUBLIC BIDDING	16-Nov-19	16-Dec-19	FEB/MARCH, 2020	FEB/MARCH, 2020	GAA	26,500,000.00		26,500,000.00	
						Sub-Total:	305,342,462.91	23,846,557.88	281,495,905.03	
APARRI CAMPUS										



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COMMON OFFICE EQUIPMENT	SMALL VALUE	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	384,053.00	384,053.00		
SPAREPART FOR VEHICLES	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	243,200.00	243,200.00		
PROJECT COMMON TOILET (CONCRETE TYPE)	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	800,000.00		800,000.00	
Computer Equipment and Accessories	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	FUND 05	2,790,720.00		2,790,720.00	
FOR REPAIR OF COMPUTER TABLES @ COMPUTER LABORATORY	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	65,430.00	65,430.00		
ELECTRRICAL SUPPLIES	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	428,950.00	428,950.00		
Camera Equipment and Accesories	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	73,000.00		73,000.00	
Campus Research Activities / Projects	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	692,200.00		692,200.00	
Campus Research Service Center	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	17,640.00		17,640.00	
Campus Extension Activities / Projects	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	257,660.00		257,660.00	
MEDICAL SUPPLIES	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	338,400.00	338,400.00		
OTHERS	PUBLIC BIDDING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	1,586,663.00	1,586,663.00		
Meals and Snacks for Faculty Meetings	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	147,050.00	147,050.00		
AUDIO-VISUAL ROOM	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	305,650.00	305,650.00		
SPORTS EQUIPMENT	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	506,820.00		506,820.00	
D. Campus Intramurals	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	286,100.00	286,100.00		
E. University Meet	PUBLIC BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	1,355,150.00	1,355,150.00		
INDUSTRIAL TECHNOLOGY SUPPLIES AND MATERIALS	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	FUND 05	1,378,840.00	1,378,840.00		
Repair and Maintenance	PUBLIC BIDDING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	3,700,000.00	3,700,000.00		
Equipment Outlay	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	700,000.00		700,000.00	
OFFICE EQUIPMENT		QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	300,000.00		300,000.00	
FURNITURE AND FIXTURES CSUA HOSTEL AND DORM	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	FUND 05	1,000,000.00	1,000,000.00		
COMMUNICATION EQUIPMENT	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	100,000.00		100,000.00	
IT EQUIPMENT AND SOFTWARE	PUBLIC BIDDING	APRIL	APRIL	APRIL	APRIL	FUND 05	2,467,460.00	2,467,460.00		
COMMERCIAL KITCHEN FOR CHM	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	1,000,000.00		1,000,000.00	



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	FIRE FIGHTING EQUIPMENT	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	300,000.00		300,000.00	
	BUSINESS AFFAIRS OFFICE Fish Production (Old & New site)	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	1,081,250.00		1,081,250.00	
	Modernization of Academic Facilities and Upgrading of Laboratory/Simulation Workshops	PUBLIC BIDDING	MAY	MAY	MAY	MAY	FUND 05	6,422,129.50		6,422,129.50	
	POLICE PHOTOGRAPHY	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	100,000.00		100,000.00	
	FORENSIC BALLISTICS	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	227,500.00		227,500.00	
	QUESTIONED DOCUMENTS	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	5,000.00	5,000.00		
	Camera 35mm. for Questioned Documents w/stand	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	20,000.00		20,000.00	
	Stereoscopic microscopes	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	420,000.00		420,000.00	
	Ultraviolet rays machine	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	10,000.00	10,000.00		
	HIGHER EDUCATION (FACULTY AND STAFF DEVELOPMENT) include Training, Travelling Expense and other supplies	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	528,827.00	528,827.00		
	CURRICULUM DEVELOPMENT (Professional services and other office supplies)	PUBLIC BIDDING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	2,379,723.00	2,379,723.00		
	STUDENT DEVELOPMENT (Training, Travelling expenses and other instructional supplies and other office supplies)	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	528,827.00	528,827.00		
	FACILITIES DEVELOPMENT (R/M School Bldg., other supplies and office equipment)	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	793,241.00	793,241.00		
	Repair/Rehabilitation of Various Facilities/Equipment	PB/SMV	JANUARY, 2020	FEB, 2020	1ST/2ND QUARTER 2020	1ST/2ND QUARTER 2020	GAA-CF	5,126,097.10		5,126,097.10	
	COMMON INSTRUCTION FUND, RESEARCH SERVICES, EXTENSION SERVICES, PRODUCTION, ADMINISTRATIVE SERVICES (w/c include Travelling expense, training, R/M School Bldg., office supplies, office equipment and others.)	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	FUND 05	7,891,387.00	7,891,387.00		
							Sub-Total:	46,758,967.60	25,823,951.00	20,935,016.60	



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GONZAGA CAMPUS										
Agricultural and Forestry Equipment	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	19,240.00	19,240.00		
Bench Marking	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	38,000.00	38,000.00		
Catering Services for Accreditation Meetings	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	126,000.00	126,000.00		
Catering Services for Various Meetings	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	199,500.00	199,500.00		
Curriculum Development	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	18,000.00	18,000.00		
Faculty and Staff Development	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	237,300.00	237,300.00		
Furniture and Fixtures	PS-PhilGEPS	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	66,000.00	66,000.00		
Office Equipment	PS-PhilGEPS	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	457,651.45	457,651.45		
Repairs and Maintenance of Buildings and Other Structures	PS-PhilGEPS	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	3,481,889.31	3,481,889.31		
Repairs and Maintenance of Furniture and Fixtures	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	32,000.00	32,000.00		
Repairs and Maintenance of Machinery and Equipment	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	44,000.00	44,000.00		
Trainings, Seminars and Workshop	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	914,644.84	914,644.84		
Student Development Activities	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	15,000.00	15,000.00		
Supplies and Materials (Not Available in PS)	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	603,419.85	603,419.85		
Supplies and Materials for Accreditation	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	142,469.94	142,469.94		
Various Travels - Local	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	89,000.00	89,000.00		
Repair/Rehabilitation of Various Facilities/Equipment	PB/SMV	JANUARY, 2020	FEB, 2020	1ST/2ND QUARTER 2020	1ST/2ND QUARTER 2020	GAA-CF	649,645.07		649,645.07	
CONST'N OF TWO-STOREY ACADEMIC BLDG	PUBLIC BIDDING	16-Nov-19	16-Dec-19	DECEMBER, 2019	DECEMBER, 2019	GAA-CF	20,000,000.00		20,000,000.00	
CONST'N OF TWO-STOREY ACADEMIC & LABORATORY BLDG	PUBLIC BIDDING	16-Nov-19	16-Dec-19	FEB/MARCH, 2020	FEB/MARCH, 2020	GAA	20,000,000.00		20,000,000.00	
						Sub-Total:	47,133,760.46	6,484,115.39	40,649,645.07	
CSU LALLO										
Other Supplies and Equipment	Public Bidding	FEBRUARY	MARCH	MARCH	MARCH	FUND 05	5,096,655.00	5,096,655.00		
Printer Repair	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	5,000.00	5,000.00		
Photocopier Maintenance	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	10,000.00	10,000.00		
Students Activities	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	50,000.00	50,000.00		
Seminar/Workshop	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	230,000.00	230,000.00		
Curriculum Review	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	10,000.00	10,000.00		
Syllabi Writing	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	10,000.00	10,000.00		
In-House Review	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	100,000.00	100,000.00		
Tracer Study	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	10,000.00	10,000.00		
Trainings/Seminars/Workshops	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	2,980,000.00	2,980,000.00		
Publication	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	174,000.00	174,000.00		



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	Benchmarking	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	220,000.00	220,000.00		
	Supplies And Materials For Inter-Campus Skills Olympics	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	25,000.00	25,000.00		
	Supplies And Materials For Inter High School Convention And Skills Competition	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	20,000.00	20,000.00		
	Supplies And Materials For Regional Convention And Skills Competition	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	20,000.00	20,000.00		
	Catering Expenses During Faculty And Staff Meeting	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	20,000.00	20,000.00		
	Catering Expenses During Christmas Party	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	15,000.00	15,000.00		
	Catering Services During Oeintations	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	8,000.00	8,000.00		
	Seminar/Workshop/Honoraria Of Guest	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	8,000.00	8,000.00		
	Catering Expenses For College Admission Test	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	30,000.00	30,000.00		
	Repair/Rehabilitation of Various Facilities/Equipment	PB/SMV	JANUARY, 2020	FEB, 2020	1ST/2ND QUARTER 2020	1ST/2ND QUARTER 2020	GAA-CF	5,882,380.72		5,882,380.72	
						Sub-Total:		14,924,035.72	9,041,655.00	5,882,380.72	
LASAM CAMPUS											
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	100,000.00	100,000.00		
	SCIENCE LABORATORY SUPPLIES AND EQUIPMENT	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	25,500.00	25,500.00		
	SCIENCE LABORATORY MATERIALS	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	22,000.00	22,000.00		
	<i>Chemicals and Reagents</i>	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	73,000.00	73,000.00		
	Laboratory Supplies for Automotive Technology	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	956,613.00	956,613.00		
	Laboratory Supplies for Electronics Technology	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	196,060.00	196,060.00		
	Laboratory Supplies for Food Technology	Public Bidding	JANUARY	FEBRUARY	FEBRUARY	FEBRUARY	FUND 05	1,644,050.00	1,644,050.00		
	Laboratory Supplies for Information Technology	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	101,950.00	101,950.00		
	Repair/Rehabilitation of Various Facilities/Equipment	PB/SMV	JANUARY, 2020	FEB, 2020	1ST/2ND QUARTER 2020	1ST/2ND QUARTER 2020	GAA-CF	3,540,497.82		3,540,497.82	
						Sub-Total:		6,659,670.82	3,119,173.00	3,540,497.82	
PIAT CAMPUS											
	Laboratory Tools & Equipment for BTLEd (Baking & Culinary Arts)	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	54,150.00	54,150.00		



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Electronics & Electricity	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	3,450.00	3,450.00		
Training, seminar, foods and communication	PUBLIC BIDDING	January	February	March	March	FUND 05	4,769,500.00	4,769,500.00		
TEXTBOOKS AND INSTRUCTIONAL MATERIALS	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	983,340.00	983,340.00		
Procurement of animals	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	780,000.00	780,000.00		
Agricultural Supplies and equipment	PUBLIC BIDDING	January	February	March	March	FUND 05	4,000,000.00		4,000,000.00	
INSTRUCTIONAL MATERIALS	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	108,000.00	108,000.00		
FURNITURE AND FIXTURE	PUBLIC BIDDING	January	February	March	March	FUND 05	1,019,650.00	1,019,650.00		
Additional covered walk	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	500,000.00		500,000.00	
Big umbrella	Shopping	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	14,400.00	14,400.00		
Cementing of Road Network in the Campus	Public bidding					FUND 05	8,550,000.00		8,550,000.00	
CICS Student & Faculty Lounge	SVP	January	February	March	March	FUND 05	278,000.00		278,000.00	
Completion of Academic Building	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	14,000.00	14,000.00		
Construction fishing platform	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	60,000.00		60,000.00	
Construction of Campus Main Gate	Public bidding	January	February	March	March	FUND 05	3,000,000.00		3,000,000.00	
construction of children's horseback riding trail	Public bidding	January	February	March	March	FUND 05	1,000,000.00		1,000,000.00	
Construction of farmers training center	Public bidding	January	February	March	March	FUND 05	5,000,000.00		5,000,000.00	
Construction of green house	Public bidding	January	February	March	March	FUND 05	2,400,000.00		2,400,000.00	
Construction of Kubotel	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	630,000.00		630,000.00	
Construction of a Campus Main Gate	Public bidding	January	February	March	March	FUND 05	3,000,000.00		3,000,000.00	
Construction of Petting Zoo at CSU Nature Farm	Public bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	3,000,000.00		3,000,000.00	
construction of fresh water swimming pool with shower and comfort room	Public bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	12,000,000.00		12,000,000.00	
Construction of Sports and Socio Cultural Center	Public bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	5,000,000.00		5,000,000.00	
Construction of Storage room registrar	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	200,000.00		200,000.00	
Construction of Student's Center	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	20,000.00		20,000.00	
Construction of Student's Center	SVP	January	February	March	March	FUND 05	1,000,000.00		1,000,000.00	
Construction of tourism information center and Pasalubong center	Public bidding	January	February	March	March	FUND 05	5,000,000.00		5,000,000.00	
Conversion of library stock room into technical/staff room	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	100,000.00		100,000.00	
Counseling Room	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	250,000.00		250,000.00	
CTE Establishment of College Nurse	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	20,000.00		20,000.00	



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CTE Establishment of Food Laboratory	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	700,000.00		700,000.00
CTE Establishment of Food Resto of Native Cuisine	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	100,000.00		100,000.00
CTE Establishment of Mushroom house	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	100,000.00		100,000.00
Guest house	Public bidding	January	February	March	March	FUND 05	8,000,000.00		8,000,000.00
I.T. Comfort room & Stock Room	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	210,000.00		210,000.00
Kiosk	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	250,000.00		250,000.00
Land and Land Outlay	Public bidding	January	February	March	March	FUND 05	5,000,000.00		5,000,000.00
Lactating/breast feeding cubicle	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	60,000.00		60,000.00
Library comfort room repair	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	20,000.00		20,000.00
Mini coster	Public bidding	January	February	March	March	FUND 05	5,000,000.00		5,000,000.00
Night coral	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	500,000.00		500,000.00
Paddock shed	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	25,000.00		25,000.00
Partition/ Bed recovery room	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	10,000.00	10,000.00	
Rehab of Mc George Biding	Public bidding	January	February	March	March	FUND 05	5,000,000.00		5,000,000.00
Rehabilitaion of Student Center	Public bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	5,000,000.00		5,000,000.00
Rehabilitation of Agriculture Building	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	100,000.00		100,000.00
rehabilitation of CCJE Building	Public bidding	January	February	March	March	FUND 05	10,000,000.00		10,000,000.00
Rehabilitation of clonal nursery	Public bidding	January	February	March	March	FUND 05	1,000,000.00		1,000,000.00
Rehabilitation of crop sci building	Public bidding	January	February	March	March	FUND 05	1,500,000.00		1,500,000.00
Rehabilitation of Irrigation	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	350,000.00		350,000.00
Rehabilitation of the Office of the Student Development and Welfare Building	Public bidding	January	February	March	March	FUND 05	10,000,000.00		10,000,000.00
Rehabilitation of old turbine/electrification and repair	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	750,000.00		750,000.00
Renovation of the Ladies Dormitory	Public bidding	January	February	March	March	FUND 05	5,000,000.00		5,000,000.00
Renovation of the Men's Dormitory	Public bidding	January	February	March	March	FUND 05	5,000,000.00		5,000,000.00
Renovation of the Campus	Public bidding	January	February	March	March	FUND 05	5,000,000.00		5,000,000.00
Repainting of Library	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	60,000.00		60,000.00
Repainting of Library tables	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	50,000.00		50,000.00
Repair and maintenance	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	100,000.00		100,000.00
Student lounge	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	500,000.00		500,000.00
Testing Room/ Session Room	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	250,000.00		250,000.00
Tiling of library	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	350,000.00		350,000.00
Upgrading of Agri. Facilities	Public bidding	January	February	March	March	FUND 05	4,000,000.00		4,000,000.00
STUDENT LOUNGE	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	284,349.00	284,349.00	
CONSTRUCTION SUPPLIES	Public bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	1,325,745.00	1,325,745.00	
COMMON EQUIPMENT	Public bidding	January	February	March	March	FUND 05	3,895,190.00		3,895,190.00
Veterinary Supplies and equipment	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	638,990.00	638,990.00	



**CAGAYAN STATE UNIVERSITY
TUGUEGARAO CITY, CAGAYAN
ANNUAL PROCUREMENT PLAN for 2020**

COMMON MEDICAL/DENTAL SUPPLIES/EQUIPMENT	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	127,010.00	127,010.00	
MEDICINES	SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	FUND 05	79,750.00	79,750.00	
SPORTS EQUIPMENT	Public bidding	January	February	March	March	FUND 05	527,150.00		527,150.00
CRIME LABORATORY	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	730,500.00	730,500.00	
BODY BUILDING EQUIPMENT	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	61,400.00	61,400.00	
DACTYLOSCOPY	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	58,150.00	58,150.00	
POLICE PHOTOGRAPHY	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	74,950.00	74,950.00	
FORENSIC BALLISTICS	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	298,600.00	298,600.00	
QUESTIONED DOCUMENTS	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	42,850.00	42,850.00	
FORENSIC CHEMISTRY	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	24,450.00	24,450.00	
SUBMERSIBLE TURBINE PUMP	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	89,300.00	89,300.00	
TRACTOR SPAREPARTS	Public bidding	January	February	March	March	FUND 05	1,208,600.00	1,208,600.00	
BUS SPAREPARTS	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	587,200.00	587,200.00	
WAGON SPAREPARTS	SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	FUND 05	335,400.00	335,400.00	
Animal Production (RUMINANTS) NC II	Public bidding	January	February	March	March	FUND 05	5,971,434.00	5,971,434.00	
Repair/Rehabilitation of Various Facilities/Equipment	PB/SMV	JANUARY, 2020	FEB, 2020	1ST/2ND QUARTER 2020	1ST/2ND QUARTER 2020	GAA-CF	13,551,186.78		13,551,186.78
RECONST'N OF COLLEGE OF TEACHER EDUCATION BLDG	PUBLIC BIDDING	16-Nov-19	16-Dec-19	FEB/MARCH, 2020	FEB/MARCH, 2020	GAA	20,000,000.00		20,000,000.00
					Sub-Total:		186,651,694.78	19,695,168.00	166,956,526.78
						TOTAL MOOE:			147,432,425.89
						TOTAL CAPITAL OUTLAY:			595,023,147.04
						GRAND TOTAL:			742,455,572.93

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